



# Northeast Alabama Community College

## Equity in Athletics Disclosure Act (EADA) Report 2019-2020

This Report is considered final upon the EADA Survey collection deadline on January 28, 2021.

The following varsity teams competed in intercollegiate athletic competition:

- Men's Golf Team
- Women's Golf Team

Note: Both teams operate under a combined budget.

### Designated Reporting Year

<b>Begins:</b>	<b>Ends:</b>
<input type="text" value="08/01"/> / 2019	<input type="text" value="07/31"/> / 2020

### 2019-2020 NACC IPEDS Survey Data

Male full-time undergraduates	<input type="text" value="435"/>	39%
Female full-time undergraduates	<input type="text" value="692"/>	61%
Total full-time undergraduates	1127	100%

### Participants

Varsity Teams	Men's Teams	Women's Teams
Golf	<input type="text" value="5"/>	<input type="text" value="2"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="5"/>	<input type="text" value="2"/>
<b>Unduplicated Count of Participants</b> <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	<input type="text" value="5"/>	<input type="text" value="2"/>

### Head Coach, Men's and Women's Team

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Golf	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

## Head Coach Salary Information

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,500	7,500
Number of Head Coaching Positions Used to Calculate the Average	1	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,000	15,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.50

## Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	17,760	8,140	25,900
Ratio (percent)	69	31	100%

## Recruiting Expenses

Men's Teams	Women's Teams	Total
0	0	0

## Operating (Game-Day) Expenses

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Golf	5	1,001	5,006	2	2,433	4,866	9,872
<b>Total Operating Expenses Men's and Women's Teams</b>	5		5,006	2		4,866	9,872

## Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Golf	33,533	23,773	57,307
Total Expenses of all Sports, Except Football and Basketball, Combined	33,533	23,773	57,306
Total Expenses Men's and Women's Teams	33,533	23,773	57,306
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			12,673
<b>Grand Total Expenses</b>			69,979

## Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Golf	33,533	23,773	57,306
Total Revenues of all Sports, Except Football and Basketball, Combined	33,533	23,773	57,306
Total Revenues Men's and Women's Teams	33,533	23,773	57,306
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			12,673
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>69,979</b>

## Summary

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	7,500	7,500	15,000
2 <u>Total of Assistant Coaches' Salaries</u>	0	0	0
3 <u>Total Salaries (Lines 1+2)</u>	7,500	7,500	15,000
4 <u>Athletically Related Student Aid</u>	17,760	8,140	25,900
5 <u>Recruiting Expenses</u>	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	5,006	4,866	9,872
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	30,266	20,506	50,772
8 <u>Total Expenses for Teams</u>	33,533	23,773	57,306
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	3,267	3,267	6,534
10 <u>Not Allocated Expenses</u>			12,673
11 <u>Grand Total Expenses (Lines 8+10)</u>			69,979
12 <u>Total Revenues for Teams</u>	33,533	23,773	57,306
13 <u>Not Allocated Revenues</u>			12,673
14 <u>Grand Total Revenues (Lines 12+13)</u>			69,979
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

Report available upon request.

EADA report also found by selecting Northeast Alabama Community College at <http://ope.ed.gov/athletics>.