



Northeast Alabama Community College

Equity in Athletics Disclosure Act (EADA) Report 2020-2021

The following varsity teams competed in intercollegiate athletic competition:

- Men's Golf Team
- Women's Golf Team

Note: Both teams operate under a combined budget.

Designated Reporting Year

Begins:	Ends:
08/01  / 2020	07/31  / 2021

2020-2021 NACC IPEDS Survey Data

Male full-time undergraduates	338	37%
Female full-time undergraduates	572	63%
Total full-time undergraduates	910	100%

Participants (*at season start)

Varsity Teams	Men's Teams	Women's Teams
Golf	7	4
Total Participants Men's and Women's Teams	7	4
Unduplicated Count of Participants <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	7	4

Head Coach, Men's and Women's Team

Varsity Teams	Male Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Golf		1		1
Coaching Position Totals	0	1	0	1

Head Coach Salary Information

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,500	7,500
Number of Head Coaching Positions Used to Calculate the Average	1	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,000	15,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.50

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	28,188	19,278	47,466
Ratio (percent)	59	41	100%

Recruiting Expenses

Men's Teams	Women's Teams	Total
0	0	0

Operating (Game-Day) Expenses

Men's Teams			Women's Teams			Total Operating Expenses
Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
7	1,189	8,323	4	1,874	7,496	15,819
7		8,323	4		7,496	15,819

Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Golf	50,431	40,694	91,125
Total Expenses of all Sports, Except Football and Basketball, Combined	50,431	40,694	91,125
Total Expenses Men's and Women's Teams	50,431	40,694	91,125
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			12,839
Grand Total Expenses			103,964

Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Golf	50,431	40,694	91,125
Total Revenues of all Sports, Except Football and Basketball, Combined	50,431	40,694	91,125
Total Revenues Men's and Women's Teams	50,431	40,694	91,125
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			12,839
Grand Total for all Teams (includes by team and not allocated by gender/sport)			103,964

Summary

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	7,500	7,500	15,000
2 <u>Total of Assistant Coaches' Salaries</u>	0	0	0
3 <u>Total Salaries (Lines 1+2)</u>	7,500	7,500	15,000
4 <u>Athletically Related Student Aid</u>	28,188	19,278	47,466
5 <u>Recruiting Expenses</u>	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	8,323	7,496	15,819
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	44,011	34,274	78,285
8 <u>Total Expenses for Teams</u>	50,431	40,694	91,125
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	6,420	6,420	12,840
10 <u>Not Allocated Expenses</u>			12,839
11 <u>Grand Total Expenses (Lines 8+10)</u>			103,964
12 <u>Total Revenues for Teams</u>	50,431	40,694	91,125
13 <u>Not Allocated Revenues</u>			12,839
14 <u>Grand Total Revenues (Lines 12+13)</u>			103,964
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

Report available upon request.

EADA report also found by selecting Northeast Alabama Community College at <http://ope.ed.gov/athletics>.